



SECRETARIA DE DESARROLLO SOCIAL Y REGIONAL

POA INICIAL

Ejercicio Fiscal 2025

Municipio: XILITLA

| Rubro                                   | Total          | FAISMUN        | FFM           | Ramo 20 | Directa Federal | Directa Estatal | Beneficiarios | Otros |
|-----------------------------------------|----------------|----------------|---------------|---------|-----------------|-----------------|---------------|-------|
| ADMINISTRACION PUBLICA                  | 7,500,000.00   | 1,000,000.00   | 6,500,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| AGUA Y SANEAMIENTO                      | 23,761,225.00  | 14,500,000.00  | 9,261,225.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| CULTURA                                 | 2,000,000.00   | 1,000,000.00   | 1,000,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| DEPORTES                                | 12,000,000.00  | 11,000,000.00  | 1,000,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| DESARROLLO INSTITUCIONAL                | 500,000.00     | 0.00           | 500,000.00    | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| DESARROLLO URBANO                       | 55,545,255.00  | 53,545,255.00  | 2,000,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| EDUCACION                               | 5,500,000.00   | 5,000,000.00   | 500,000.00    | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| ELECTRIFICACIÓN                         | 3,500,000.00   | 3,000,000.00   | 500,000.00    | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| FONDO EMERGENTE Y CONTINGENCIAS         | 1,000,000.00   | 0.00           | 1,000,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| GASTOS INDIRECTOS                       | 2,500,000.00   | 1,000,000.00   | 1,500,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| INFRAESTRUCTURA AGROPECUARIA            | 3,000,000.00   | 2,000,000.00   | 1,000,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| INFRAESTRUCTURA BÁSICA DEL SECTOR SALUD | 2,500,000.00   | 1,500,000.00   | 1,000,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| INFRAESTRUCTURA CARRETERA.              | 11,000,000.00  | 10,000,000.00  | 1,000,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| OBLIGACIONES FINANCIERAS                | 1,000,000.00   | 0.00           | 1,000,000.00  | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| SEGURIDAD PÚBLICA                       | 19,500,000.00  | 0.00           | 19,500,000.00 | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| TURISMO                                 | 500,000.00     | 0.00           | 500,000.00    | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| VIVIENDA                                | 55,000,000.00  | 54,500,000.00  | 500,000.00    | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |
| TOTAL                                   | 206,306,480.00 | 158,045,255.00 | 48,261,225.00 | 0.00    | 0.00            | 0.00            | 0.00          | 0.00  |

PRESIDENTE MUNICIPAL DE XILITLA

COORDINADOR DE DESARROLLO SOCIAL MUNICIPAL